

**HARTLEY ISD
2007-2008 PROPOSED BUDGETS
GENERAL FUND, DEBT SERVICE FUND**

	Proposed 2007-2008 Budget	Proposed 2007-2008 Budget Per Student (175)	Estimated 2006-2007 Expenditures	Estimated 2006-2007 Expenditures Per Student t (175)
Instruction	\$ 1,031,350	\$ 5,893	\$ 862,802	\$ 4,930
Instructional Support	167,950	959	122,317	699
Central Administration	203,109	1,160	168,355	962
District Operations	389,321	2,224	601,763	3,439
Debt Service	58,410	333	57,480	328
other	12,326	70	9,514	54
	<u>\$ 1,862,466</u>	<u>\$ 10,639</u>	<u>\$ 1,822,231</u>	<u>\$ 10,412</u>

This information has been updated to reflect the 2007-2008 budgetary status as of the 8/16/07 Board of Trustees Budget Work Session. It also reflects the budgetary status that will be presented at the "Public Meeting to discuss Budget and Proposed Tax Rate: To be held at 7:00pm on Tuesday Aug. 30, 2007 at Hartley ISD.